

Component Summary
Dept of Commerce,Community,& Economic Development

Results Delivery Unit/ Component	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2008 Governor Amended	FY2008 Governor vs FY2008 Governor Amended	
Executive Administration and Development								
Commissioner's Office	1,086.4	830.3	834.0	834.0	937.8	937.8	0.0	0.0%
Administrative Services	2,637.1	4,095.5	4,113.4	4,113.4	4,601.9	4,601.9	0.0	0.0%
RDU Total:	3,723.5	4,925.8	4,947.4	4,947.4	5,539.7	5,539.7	0.0	0.0%
One Time Items								
One Time Items	1,650.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,650.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Community Assistance & Economic Development								
Community Advocacy	10,932.4	9,675.1	61,198.3	61,198.3	10,252.4	10,252.4	0.0	0.0%
Office of Economic Development	1,879.5	2,725.9	2,735.0	2,735.0	2,980.9	2,980.9	0.0	0.0%
RDU Total:	12,811.9	12,401.0	63,933.3	63,933.3	13,233.3	13,233.3	0.0	0.0%
Statehood Celebration								
Commemorative Coin Commission	0.0	46.6	46.6	46.6	51.5	0.0	-51.5	-100.0%
Statehood Celebration Commission	0.0	92.8	92.8	92.8	102.7	0.0	-102.7	-100.0%
RDU Total:	0.0	139.4	139.4	139.4	154.2	0.0	-154.2	-100.0%
Revenue Sharing								
Payment in Lieu of Taxes	0.0	6,250.0	6,250.0	6,366.5	6,366.5	6,366.5	0.0	0.0%
National Forest Receipts	0.0	9,580.0	9,580.0	9,463.5	9,463.5	9,463.5	0.0	0.0%
National Program Receipts	15,310.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Fisheries Taxes	2,342.2	1,600.0	1,600.0	1,600.0	1,600.0	3,600.0	2,000.0	125.0%
Local Govt Support	0.0	0.0	0.0	0.0	48,100.0	48,100.0	0.0	0.0%
RDU Total:	17,653.0	17,430.0	17,430.0	17,430.0	65,530.0	67,530.0	2,000.0	3.1%
Qualified Trade Association Contract								
Qualified Trade Assoc Contract	5,000.0	5,005.1	5,005.1	5,005.1	5,005.1	5,005.1	0.0	0.0%
RDU Total:	5,000.0	5,005.1	5,005.1	5,005.1	5,005.1	5,005.1	0.0	0.0%

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QTA Independent Traveler Grants								
QTA Independent Traveler Grant:	0.0	600.0	600.0	600.0	600.0	600.0	0.0	0.0%
RDU Total:	0.0	600.0	600.0	600.0	600.0	600.0	0.0	0.0%
Investments								
Investments	3,818.1	4,171.4	4,172.8	4,172.8	4,627.4	4,627.4	0.0	0.0%
RDU Total:	3,818.1	4,171.4	4,172.8	4,172.8	4,627.4	4,627.4	0.0	0.0%
Alaska Aerospace Development Corporation								
AK Aerospace Development Cor	3,344.2	3,196.1	3,197.5	3,297.5	3,556.4	3,556.4	0.0	0.0%
AADC Facilities Maintenance	12,728.6	20,930.1	20,930.1	20,830.1	21,277.2	21,277.2	0.0	0.0%
RDU Total:	16,072.8	24,126.2	24,127.6	24,127.6	24,833.6	24,833.6	0.0	0.0%
Alaska Industrial Development and Export Authority								
AIDEA	6,832.9	7,505.5	7,508.0	7,508.0	8,435.1	8,435.1	0.0	0.0%
AIDEA Facilities Maintenance	267.5	287.0	287.0	287.0	237.0	237.0	0.0	0.0%
RDU Total:	7,100.4	7,792.5	7,795.0	7,795.0	8,672.1	8,672.1	0.0	0.0%
Alaska Energy Authority								
AEA Owned Facilities	240.9	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	3,252.1	3,504.1	3,504.1	3,504.1	3,738.0	3,738.0	0.0	0.0%
AEA Technical Assistance	96.9	100.7	100.7	100.7	400.7	100.7	-300.0	-74.9%
AEA Power Cost Equalization	22,020.0	25,294.0	25,294.0	25,294.0	26,173.0	26,773.0	600.0	2.3%
RDU Total:	25,609.9	29,965.9	29,965.9	29,965.9	31,378.8	31,678.8	300.0	1.0%
Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	14,790.2	17,048.5	17,048.5	17,048.5	17,291.7	16,591.7	-700.0	-4.0%
RDU Total:	14,790.2	17,048.5	17,048.5	17,048.5	17,291.7	16,591.7	-700.0	-4.0%
Banking and Securities								
Banking and Securities	2,098.2	2,142.1	2,142.1	2,142.1	2,407.4	2,407.4	0.0	0.0%
RDU Total:	2,098.2	2,142.1	2,142.1	2,142.1	2,407.4	2,407.4	0.0	0.0%

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Community Development Quota Program								
CDQ Program	302.4	341.6	341.6	341.6	377.4	341.8	-35.6	-9.4%
RDU Total:	302.4	341.6	341.6	341.6	377.4	341.8	-35.6	-9.4%
Insurance								
Insurance Operations	5,549.8	5,923.9	5,926.9	5,926.9	6,571.4	6,571.4	0.0	0.0%
RDU Total:	5,549.8	5,923.9	5,926.9	5,926.9	6,571.4	6,571.4	0.0	0.0%
Corporations, Business and Professional Licensing								
Corp, Bus & Prof Licensing	8,349.2	9,760.3	9,765.7	9,765.7	10,489.2	10,489.2	0.0	0.0%
RDU Total:	8,349.2	9,760.3	9,765.7	9,765.7	10,489.2	10,489.2	0.0	0.0%
Regulatory Commission of Alaska								
Reg Comm of AK	6,046.1	6,493.1	6,495.3	6,495.3	7,020.0	7,620.0	600.0	8.5%
RDU Total:	6,046.1	6,493.1	6,495.3	6,495.3	7,020.0	7,620.0	600.0	8.5%
DCED State Facilities Rent								
DCED State Facilities Rent	799.0	962.3	962.3	962.3	962.3	962.3	0.0	0.0%
RDU Total:	799.0	962.3	962.3	962.3	962.3	962.3	0.0	0.0%
Alaska State Community Services Commission								
AK State Community Services Cr	1,988.4	3,265.7	3,266.9	3,266.9	3,305.7	3,305.7	0.0	0.0%
RDU Total:	1,988.4	3,265.7	3,266.9	3,266.9	3,305.7	3,305.7	0.0	0.0%
General Funds:	14,518.3	11,167.7	62,646.8	62,646.8	60,387.7	59,897.9	-489.8	-0.8%
Federal Funds:	22,913.1	28,235.9	28,236.6	28,236.6	28,236.7	27,536.7	-700.0	-2.5%
Other Funds:	95,932.3	113,091.2	113,182.4	113,182.4	119,374.9	122,574.9	3,200.0	2.7%
Total Funds:	133,363.7	152,494.8	204,065.8	204,065.8	207,999.3	210,009.5	2,010.2	1.0%
Permanent Full Time:	504	508	509	511	511	510	-1	-0.2%
Permanent Part Time:	4	4	4	3	3	3	0	0.0%
Non Permanent:	1	2	2	2	1	1	0	0.0%
Total Positions:	509	514	515	516	515	514	-1	0.0%